

CERTIFICATE

2020

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,400	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
CEMETERY		8,500	5,271	.912
CEMETERY IMPROVEMEN		10,000		
Special Machinery				
Totals	xxxxxx	29,900	5,271	.912
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	November 1st Valuation			

$$\begin{aligned}
 5,032,672 - 29,104 &= 5,003,568 \\
 1,102,460 - 329,540 &= 772,920 \\
 6,135,132 - 358,644 &= 5,776,488
 \end{aligned}$$

Assisted by:
ALMA WALKER

Address:

Email:

Tiffany Alstock Rich N. Shin

Attest: Oct. 25 2019

Sherry K. Ruse
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

TOWNSHIP NO 10

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019	+ \$ <u>5,725</u>
2. Debt Service Levy in 2019	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,725</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ <u>0</u>
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ <u>72,506</u>
5b. Personal Property 2018	- <u>78,742</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2019:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2019	<u>6,135,132</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,135,132</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,725</u>
13. Debt Service Levy in this 2020	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,725</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 10

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,961	23,152	17,720
Receipts:			
Ad Valorem Tax	1,457	5,405	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	40	42	163
Recreational Vehicle Tax	1	2	4
16/20 M Vehicle Tax	35	19	69
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,567	5,468	236
Resources Available:	23,528	28,620	17,956
Expenditures:			
Officers Pay	220	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment		2,500	3,000
Buildings Maintenance			
Insurance			
PUBLICATION	81		
BUDGET PREP	75		
FIRE		6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		400	400
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	376	10,900	11,400
Unencumbered Cash Balance Dec 31	23,152	17,720	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	10,000	10,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		11,400
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

TOWNSHIP NO 10

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
CEMETERY	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	10,000	10,219	3,215
Receipts:			
Ad Valorem Tax	4,055	320	XXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	153	117	10
Recreational Vehicle Tax	5	5	0
16/20 M Vehicle Tax	38	54	4
TOWNSHIP NO 11	650		
TRUST	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,944	496	14
Resources Available:	14,944	10,715	3,229
Expenditures:			
OPERATION	4,725	7,500	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,725	7,500	8,500
Unencumbered Cash Balance Dec 31	10,219	3,215	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	7,500	7,500	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,500
Tax Required			5,271
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			5,271

Adopted Budget

CEMETERY IMPROVEMENT	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	17,933	18,033	10,133
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
INTEREST	100	100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100	100	0
Resources Available:	18,033	18,133	10,133
Expenditures:			
	0	8,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	8,000	10,000
Unencumbered Cash Balance Dec 31	18,033	10,133	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	8,000	8,000	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

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Desired Carryover Into 2021

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021

\$3,215	2019 Ending Cash Balance (est.)
\$14	2020 Non-AV Receipts (est.)
\$5,271	2020 Ad Valorem Tax (est.)
\$8,500	Total 2020 Resources Available
\$4,961	Less 2018 Expenditures + 5%
\$3,539	Projected 2021 carryover (est.)

Mill Rate Comparison

0.859	2020 Fund Mill Rate
0.997	2019 Fund Mill Rate
0.859	Total 2020 Mill Rate
1.056	Total 2019 Mill Rate

Is a resolution required? No

Desired Carryover Into 2021

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021

\$10,133	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$10,133	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$10,133	Projected 2021 carryover (est.)

Mill Rate Comparison

	2020 Fund Mill Rate
	2019 Fund Mill Rate
0.859	Total 2020 Mill Rate
1.056	Total 2019 Mill Rate

Is a resolution required? No

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10
PRATT

will meet on AUGUST 13, 2019 at 6:30 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	376	0.830	10,900	0.059	11,400		
Debt Service							
Library							
Road							
CEMETERY	4,725	0.299	7,500	0.997	8,500	5,271	0.859
CEMETERY IMPROVEMENT	0		8,000		10,000		
Special Machinery							
Totals	5,101	1.129	26,400	1.056	29,900	5,271	0.859
Less: Transfers	0		0		0		
Net Expenditure	5,101		26,400		29,900		
Total Tax Levied	5,728		5,725		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,682,948		5,922,360		6,135,132		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 10

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NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10

PRAIRIE

will meet on **AUGUST 13, 2019** at 6:30 PM at the **COATS CITY BUILDING** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the **PRAIRIE COUNTY CLERK'S OFFICE** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate *
General	376	0.830	10,900	0.059	11,400		
Debt Service							
Library							
Road							
CEMETERY	4,725	0.299	7,500	0.997	8,500	6,271	0.850
CEMETERY IMPROVEMENT	0		8,000		10,000		
Special Machinery							
Totals	5,101	1.129	26,400	1.056	29,900	6,271	0.850
Less: Transfers	0		0		0		
Net Expenditure	5,101		26,400		29,900		
Total Tax Levied	5,720		5,725		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,692,949		5,922,360		0,135,132		
Outstanding Indebtedness,							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 10

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